

Economic Development Appropriations Bill House File 718

Last Action:

**House Appropriations
Committee**

April 17, 2001

AN ACT appropriating funds to the Department of Economic Development, certain Board of Regents institutions, the Department of Workforce Development, and the Public Employment Relations board, making related statutory changes, and providing effective dates.



LEGISLATIVE FISCAL BUREAU

NOTES ON BILLS AND AMENDMENTS (NOBA)

EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS

HF 718
ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

DEPARTMENT OF ECONOMIC
DEVELOPMENT (DED)

- Appropriates a total of \$18.9 million from the General Fund and 223.8 FTE positions to the Department of Economic Development, a decrease of \$3.0 million (13.7%) and an increase of 3.8 (1.7%) FTE positions compared to the FY 2001 estimated net appropriation. Major changes include:
 - A decrease of \$110,000 for programs within the Administrative Services Division. (Page 1, Line 8 through Page 1, Line 30 and Page 18, Line 24)
 - A decrease of \$534,000 and an increase of 1.0 FTE position for programs within the Business Development Division. The Value-Added Agricultural Products and Process Program may be funded in another Bill. The net result is an increase of \$2.8 million from the General Fund for the Strategic Investment Fund. (Page 1, Line 31 through Page 2, Line 29)
 - A decrease of \$658,000 for programs within the Community and Rural Development Division. (Page 3, Line 33 through Page 5, Line 14)
 - A decrease of \$240,000 for programs within the International Division. (Page 5, Line 15 through Page 6, Line 18)
 - A decrease of \$1.4 million and an increase of 1.0 FTE position for advertising and operations in the Tourism Division. (Page 6, Line 19)
- Major changes in other funds include:
 - Reduces the cap on the Workforce Development Fund Account from \$8.0 million to \$4.0 million. The reduction in income tax diversions will result in a decrease in funds for workforce training programs at the DED and the community colleges. The General Fund will receive an increase of \$4.0 million in revenues. (Page 7, Line 21 and Page 16, Line 20 through Page 17, Line 25)
 - Appropriates \$1.2 million appropriation from the FY 2002 Community Attraction and Tourism Fund appropriation to partially offset the General Fund reduction to the tourism advertising budget. (Page 13, Line 26)
 - Appropriates \$500,000 from the Iowa Finance Authority for housing development assistance programs to offset a corresponding decrease in the General Fund. (Page 13, Line 35)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HF 718
ECONOMIC DEVELOPMENT APPROPRIATIONS BILL**

BOARD OF REGENTS

**IOWA WORKFORCE DEVELOPMENT
(IWD)**

- Appropriates a total of \$7.2 million from the General Fund and 73.5 FTE positions to Board of Regents institutions, a decrease of \$458,000 (6.0%) and a decrease of 0.6 (0.8%) FTE positions compared to the FY 2001 estimated net appropriation. (Page 8, Line 2 through Page 10, Line 20)
- Appropriates a total of \$5.9 million from the General Fund and 129.5 FTE positions to the Iowa Workforce Development, a decrease of \$746,000 (11.2%) and a decrease of 0.3 FTE positions (0.2%) compared to the FY 2001 estimated net appropriation. (There are 781.6 FTE positions funded through other funds that are not reflected in this bill.) The major changes include:
 - A decrease of \$210,000 to the Labor Division. (Page 10, Line 27)
 - A decrease of \$143,000 to the Workers' Compensation Division. (Page 11, Line 2)
 - No funding for the Welfare-to-Work Program. This is a decrease in general funds of \$153,000. No funding was requested or recommended because the program will end in FY 2003 and the already appropriated funds should be enough to meet client needs.
 - A decrease of \$249,000 for New Employment Opportunities Fund. It has been determined that this amount will be unspent from the FY 2001 appropriation of \$500,000 at the end of the fiscal year and will be allowed to not revert. With an FY 2002 appropriation of \$251,270, the total amount available in FY 2002 will be approximately \$500,000. (Page 11, Line 21)
- Major changes in other funds include:
 - A funding source transfer of \$30,000 from the General Fund to Job Training Funds for phase-out funding of existing labor management projects. This is a decrease of \$40,000 and 0.25 FTE positions compared to the FY 2001 estimated net appropriation. (Page 7, Line 6)
 - Pending legislative action on SF 491 and HF 696 (Administrative Contribution Surcharge Bills), a mid-range estimate of \$5.75 million and 63.8 FTE positions has been made for the administrative contribution surcharge. SF 491 extends the surcharge, but caps the amount that may be collected in FY 2002 at \$6.0 million. HF 696 also extends the surcharge, but caps the amount that may be collected in FY 2002 at \$6.25 million. This Bill allows IWD to spend what is collected during FY 2002. (Page 11, Line 33)
 - A funding source transfer of \$67,000 from the General Fund for Employment Statistics to funding from the Penalty and Interest Fund. (Page 12, Line 24)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HF 718
ECONOMIC DEVELOPMENT APPROPRIATIONS BILL**

**PUBLIC EMPLOYMENT RELATIONS
BOARD**

- Appropriates \$857,000 from the General Fund and 12.8 FTE positions to the Public Employment Relations Board, a decrease of \$55,000 (6.0%) and no change in FTE positions compared to the FY 2001 estimated net appropriation. (Page 13, Line 16)

EFFECTIVE DATE

- Specifies the following sections are effective upon enactment. (Page 18, Line 30)
 - Section 17 relating to the Welfare to Work Program.
 - Section 18 relating to the New Employment Opportunity Fund.
 - Section 19 relating to the Administration Contribution Surcharge Fund.
 - Section 20 relating to the Immigration Service Centers.

House File 718 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
3	25	1.2(e)	Nwthstnd	15E.111	Ag-Based Industrial Lubrication Center Funding
4	12	1.3(b)	Nwthstnd	8.33	Mainstreet Program Nonreversion
5	1	1.3(c)	Nwthstnd	8.33	RC 2000 Rural Development Program Nonreversion
6	7	1.4(b)	Nwthstnd	8.33	Export Trade Assist. Prog. Nonreversion
6	34	2	Nwthstnd	15E.120(5, 6 and 7) and 15.287	Community Development Loan Fund
7	6	3	Nwthstnd	15.251(2)	Job Training Approp. Labor Management
9	12	6.3	Nwthstnd	8.33	Iowa State University Nonreversion
11	28	9.4	Nwthstnd	8.33	Nonreversion of New Employment Opportunity Fund
11	33	10	Nwthstnd	96.7(12)(c)	Administrative Surcharge Admin. Appropriation
14	12	15	Ntwthstnd	16.10(1 and 2)	Iowa Finance Authority Transfer of Funds
14	18	16	Amends	Chapt. 1225.27, 1998 Iowa Acts	Iowa Seed Capital Corporation
14	27	17	Amends	Chapter 197(9)(7)(2) 1999 Iowa Acts	Nonreversion of Federal Welfare-to-Work Match
15	1	18	Amends	Chapter 1230(10)(7)	Nonreversion of New Employment Opportunity Fund Approp.
15	15	19	Amends	Chapter 1230(11)(3)	Nonreversion of Federal Welfare-to-Work Match
15	29	20	Amends	Chapter 1230(12)(2)	Nonreversion of Immigration Service Centers Approp.
16	20	21	Amends	15.342A	Workforce Development Fund
16	29	22	Amends	15.343(3)(b)	Workforce Development Fund
17	3	23	Amends	422.16A	Workforce Development Fund
18	16	28	Nwthstnd	96.9(4)(a)	Social Security Act Expenditures Allowed

1 1 Section 1. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is
 1 2 appropriated from the general fund of the state and other
 1 3 designated funds to the department of economic development for
 1 4 the fiscal year beginning July 1, 2001, and ending June 30,
 1 5 2002, the following amounts, or so much thereof as is
 1 6 necessary, to be used for the purposes designated:

1 7 1. ADMINISTRATIVE SERVICES DIVISION

1 8 a. General administration
 1 9 For salaries, support, maintenance, miscellaneous purposes,
 1 10 for allocating \$235,000 to the world food prize, and for
 1 11 providing that a business receiving moneys from the department
 1 12 for the purpose of job creation shall make available ten
 1 13 percent of the new jobs created for promise jobs program
 1 14 participants who are qualified for the jobs created, and for
 1 15 not more than the following full-time equivalent positions:
 1 16 \$ 1,630,619
 1 17 FTEs 25.75

General Fund appropriation for the Administrative Division of the Department of Economic Development (DED). Specifies a \$235,000 allocation to the World Food Prize.

DETAIL: This is a decrease of \$125,047 and no change in FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. An unspecified decrease of \$105,340 (6.00%) and no change in FTE positions.
2. A decrease of \$19,707 to be offset by revenues for indirect cost reimbursements in excess of the budgeted amount.

Requires businesses receiving funding from the DED for the purpose of job creation to make 10.00% of the positions available to Promise Jobs Program participants if the participants are qualified for the job openings.

1 18 b. Film office
 1 19 For salaries, support, maintenance, miscellaneous purposes,
 1 20 and for not more than the following full-time equivalent
 1 21 positions:
 1 22 \$ 245,003
 1 23 FTEs 2.00

General Fund appropriation for the Film Office of the DED.

DETAIL: This is an unspecified decrease of \$15,638 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.

1 24 c. Iowa commission on volunteerism

General Fund appropriation for the Iowa Commission on

1 25 For transferring to the Iowa state commission grant program
 1 26 to be used as matching funds for salaries, support,
 1 27 maintenance, and miscellaneous purposes, and for not more than
 1 28 the following full-time equivalent positions:
 1 29 \$ 75,200
 1 30 FTEs 3.25

Volunteerism.

DETAIL: This is an unspecified decrease of \$4,800 (6.00%) and 0.20 FTE positions compared to the FY 2001 estimated net appropriation.

1 31 2. BUSINESS DEVELOPMENT DIVISION

1 32 a. Business development operations
 1 33 For salaries, support, maintenance, miscellaneous purposes,
 1 34 and for not more than the following full-time equivalent
 1 35 positions:
 2 1 \$ 4,487,342
 2 2FTEs 27.75

General Fund appropriation for Business Development Operations of the DED.

DETAIL: This is an unspecified decrease of \$286,426 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.

2 3 Of the amount appropriated in this paragraph "a", \$631,680
 2 4 shall be allocated to support activities in conjunction with
 2 5 the Iowa manufacturing technology center, and \$94,000 shall be
 2 6 allocated to the graphic arts center.

Specifies \$631,680 of the amount appropriated to Business Development Operations shall be allocated to the Iowa Manufacturing Technology Center and \$94,000 shall be allocated to the Graphic Arts Center.

DETAIL: This is an unspecified 6.00% decrease of \$40,320 and \$6,000, respectively, compared to the estimated net FY 2001 allocation.

2 7 The department shall consult and work with the small
 2 8 business development centers in an effort to eliminate any
 2 9 duplication of services provided by the department and the
 2 10 small business development centers and to determine how to
 2 11 deliver services to small businesses in the state in the most
 2 12 efficient manner.

Requires the DED to consult and work with the Small Business Development Centers in an effort to eliminate duplication of services and to determine how to deliver services to small businesses in the most efficient manner.

2 13 For the fiscal year beginning July 1, 2001, and ending June
 2 14 30, 2002, the department shall allocate \$94,000 from the
 2 15 moneys appropriated under this subsection for the federal
 2 16 procurement office.

Requires the allocation of \$94,000 for the Federal Procurement Office.

DETAIL: This is an unspecified decrease of \$6,000 (6.00%) compared to the FY 2001 estimated net allocation.

2 17 b. Workforce recruitment initiative
 2 18 For workforce recruitment initiative purposes, including
 2 19 salaries, support, maintenance, miscellaneous purposes, and
 2 20 for not more than the following full-time equivalent
 2 21 positions:
 2 22 \$ 377,156
 2 23 FTEs 2.00

General Fund appropriation for the Workforce Recruitment Initiative.

DETAIL: This is an unspecified decrease of \$24,074 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.

2 24 c. Strategic investment fund
 2 25 For deposit in the Iowa strategic investment fund for
 2 26 salaries, support, and for not more than the following full-
 2 27 time equivalent positions:
 2 28 \$ 3,503,826
 2 29 FTEs 12.50

General Fund appropriation for the Strategic Investment Fund of the DED.

DETAIL: This is an unspecified decrease of \$223,648 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.

The Value-Added Agricultural Products and Financial Assistance Program received a transfer of \$3,000,000 from the Strategic Investment Fund in FY 2001. The Program will be funded from other revenues in FY 2002. The net effect is an increase in General Fund monies for the Strategic Investment Fund of \$2,776,352 compared to the FY 2001 estimated net appropriation.

2 30 The department may allocate from the Iowa strategic
 2 31 investment fund up to \$90,240 for the microbusiness rural
 2 32 enterprise assistance program under section 15.114.

Permits the DED to allocate up to \$90,240 from the Strategic Investment Fund to the Microbusiness Rural Enterprise Assistance Program.

DETAIL: The Microbusiness Program is authorized under Section 15.114, Code of Iowa. This is an unspecified reduction of \$5,760 (6.00%) compared to the FY 2001 estimated net allocation.

2 33 By January 14, 2002, the department shall submit a written
 2 34 report to the members of the joint appropriations subcommittee
 2 35 on economic development and the legislative fiscal bureau on
 3 1 the progress made by the department in making the community
 3 2 economic betterment program a self-sustaining, revolving loan
 3 3 program. The report shall include information regarding the
 3 4 department's progress in making the community economic
 3 5 betterment program self-sufficient and projections and plans
 3 6 for continuing to make the program self-sufficient over the
 3 7 subsequent five years.

Requires the Department to provide a report to the members of the Economic Development Appropriations Subcommittee and the Legislative Fiscal Bureau on the progress toward making the Community Economic Betterment Account (CEBA) self-sustaining. The report is due by January 14, 2002.

3 8 d. Insurance economic development
 3 9 There is appropriated from moneys collected by the division
 3 10 of insurance in excess of the anticipated gross revenues under
 3 11 section 505.7, subsection 3, to the department for the fiscal
 3 12 year beginning July 1, 2001, and ending June 30, 2002, the
 3 13 following amount, or so much thereof as is necessary, for
 3 14 insurance economic development and international insurance
 3 15 economic development:
 3 16 \$ 100,000

Insurance receipts appropriation to the DED for insurance economic development.

DETAIL: This is no change compared to the FY 2001 estimated net appropriation. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues pursuant to Section 505.7(3), Code of Iowa, are allocated to the DED for insurance economic development purposes.

3 17 e. Value-added agriculture
 3 18 There is appropriated from the moneys available to support
 3 19 value-added agricultural products and processes, 6 percent, or
 3 20 so much thereof as is necessary, for administration of the
 3 21 value-added agricultural products and processes financial
 3 22 assistance program as provided in section 15E.111, including
 3 23 salaries, support, maintenance, miscellaneous purposes, and
 3 24 for not more than 3.00 FTEs.

Provides a statutory appropriation of up to 6.00% of the funds available to the Value-Added Agricultural Products and Processes (VAAPP) Fund and up to 3.00 FTE positions for salaries and other administrative purposes.

DETAIL: This is an increase of 1.0 FTE position compared to the FY 2001 estimated net appropriation. Funding for the Value-Added Agricultural Products and Processes (VAAPP) Program is not addressed in this Bill.

3 25 The department shall collaborate with the university of
 3 26 northern Iowa on a strategic initiative to develop ag-based
 3 27 industrial lubrication technology and to create projects to

CODE: Notwithstanding Section 15E.111, Code of Iowa, relating to allocation of moneys in the Value-Added Agricultural Products and Processes Fund.

3 28 deploy the technology in commercial applications.
 3 29 Notwithstanding the requirements of section 15E.111 and the
 3 30 administrative rules for value-added agricultural products and
 3 31 processes, the department shall allocate \$275,000 for this
 3 32 initiative.

Requires the allocation of \$275,000 from the Fund to the Ag-Based Industrial Lubrication Center. Requires that the DED collaborate with the University of Northern Iowa on efforts to assist with the development of ag-based industrial lubricants.

DETAIL: This is no change in the allocation to the Center compared to the FY 2001 estimated net allocation.

3 33 3. COMMUNITY DEVELOPMENT DIVISION

3 34 a. Community assistance
 3 35 For salaries, support, maintenance, miscellaneous purposes,
 4 1 and for not more than the following full-time equivalent
 4 2 positions for administration of the community economic
 4 3 preparedness program, the Iowa community betterment program,
 4 4 and the city development board:
 4 5 \$ 772,516
 4 6 FTEs 10.50

General Fund appropriation for community assistance programs of the DED.

DETAIL: This is an unspecified decrease of \$49,309 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.

4 7 b. Main street/rural main street program
 4 8 For salaries and support, and for not more than the
 4 9 following full-time equivalent positions:
 4 10 \$ 409,161
 4 11 FTEs 3.00

General Fund appropriation for the Mainstreet/Rural Mainstreet Program of the DED.

DETAIL: This is an unspecified decrease of \$26,117 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.

4 12 Notwithstanding section 8.33, moneys committed to grantees
 4 13 under contract from the general fund of the state that remain
 4 14 unexpended on June 30, 2002, shall not revert to any fund but
 4 15 shall remain available for expenditure for purposes of the
 4 16 contract during the fiscal year beginning July 1, 2002.

CODE: Notwithstands Section 8.33, Code of Iowa, to require funds committed to grants under contract for the Mainstreet Program not revert but remain available to fulfill the purposes of the contract during FY 2003.

<p>4 17 c. Community development program</p> <p>4 18 For salaries, support, maintenance, miscellaneous purposes,</p> <p>4 19 and for not more than the following full-time equivalent</p> <p>4 20 positions, for rural resource coordination, rural community</p> <p>4 21 leadership, rural innovations grant program, and the rural</p> <p>4 22 enterprise fund:</p> <p>4 23 \$ 853,284</p> <p>4 24 FTEs 7.50</p>	<p>General Fund appropriation for the Community Development Program of the DED.</p> <p>DETAIL: This is a decrease of \$57,070 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to an adjustment to the base budget. The change includes:</p> <ol style="list-style-type: none"> 1. A decrease of \$80,000 for fewer community-level projects focusing on leadership development, diversity training, and planning. 2. A decrease of \$27,070 to eliminate funding for a contract position. 3. A general increase of \$50,000.
<p>4 25 There is appropriated from the rural community 2000 program</p> <p>4 26 revolving fund established in section 15.287 to provide to</p> <p>4 27 Iowa's councils of governments funds for planning and</p> <p>4 28 technical assistance to local governments:</p> <p>4 29 \$ 150,000</p>	<p>Rural Community 2000 Fund appropriation to be distributed to Iowa's Councils of Governments to provide planning and technical assistance to local governments.</p> <p>DETAIL: This is no change compared to the FY 2001 estimated net appropriation.</p>
<p>4 30 There is appropriated from the rural community 2000 program</p> <p>4 31 revolving fund established in section 15.287 to the rural</p> <p>4 32 development program for the purposes of the program including</p> <p>4 33 the rural enterprise fund and collaborative skills development</p> <p>4 34 training:</p> <p>4 35 \$ 370,000</p>	<p>Rural Community 2000 Fund appropriation to the Rural Development Program.</p> <p>DETAIL: This is no change compared to the FY 2001 estimated net appropriation.</p> <p>The Rural Community 2000 Fund appropriation in this paragraph to the Rural Development Program and the General Fund appropriation to the Community Development Program (Section 1.3(c) of this Bill) are combined to fund the same Program.</p>
<p>5 1 Notwithstanding section 8.33, moneys committed to grantees</p> <p>5 2 under contract from the general fund of the state or through</p> <p>5 3 transfers from the Iowa community development loan fund or</p>	<p>CODE: Notwithstands Section 8.33, <u>Code of Iowa</u>, to require funds committed to grants under contract for the Rural Development Program not revert but remain available to fulfill the purposes of the</p>

5 4 from the rural community 2000 program revolving fund that
 5 5 remain unexpended on June 30, 2002, shall not revert but shall
 5 6 be available for expenditure for purposes of the contract
 5 7 during the fiscal year beginning July 1, 2002.

contract during FY 2002.

5 8 d. Community development block grant and HOME
 5 9 For administration and related federal housing and urban
 5 10 development grant administration for salaries, support,
 5 11 maintenance, miscellaneous purposes, and for not more than the
 5 12 following full-time equivalent positions:
 5 13 \$ 396,035
 5 14 FTEs 21.75

General Fund appropriation for the Community Development Block Grant (CDBG) Program and the Home Investment Partnership (HOME) Program.

DETAIL: This is an unspecified decrease of \$25,279 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.

5 15 4. INTERNATIONAL DIVISION

5 16 a. International trade operations
 5 17 For salaries, support, maintenance, miscellaneous purposes,
 5 18 for support of foreign representation and trade offices, and
 5 19 the agricultural product advisory council, and for not more
 5 20 than the following full-time equivalent positions:
 5 21 \$ 2,190,893
 5 22 FTEs 14.25

General Fund appropriation for International Trade Operations of the DED.

DETAIL: This is an unspecified decrease of \$139,844 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.

5 23 Of the moneys appropriated in this lettered paragraph,
 5 24 \$235,000 shall be allocated to support the taste of Iowa
 5 25 program.

Requires an allocation of \$235,000 for the Taste of Iowa Program. This is a decrease of \$15,000 (6.00%) compared to the estimated net FY 2001 allocation.

5 26 From among the full-time equivalent positions authorized by
 5 27 this lettered paragraph, one position shall concentrate on the
 5 28 export sale of grain, one on the export sale of livestock, and
 5 29 one on the export sale of value-added agricultural products.

Requires the DED to allocate 1.00 FTE position each to the export of grain, livestock, and value-added agriculture.

5 30 b. Export trade assistance program

General Fund appropriation to the DED for the Export Trade

5 31 For export trade activities, including a program to
 5 32 encourage and increase participation in trade shows and trade
 5 33 missions by providing financial assistance to businesses for a
 5 34 percentage of their costs of participating in trade shows and
 5 35 trade missions, by providing for the lease/sublease of
 6 1 showcase space in existing world trade centers, by providing
 6 2 temporary office space for foreign buyers, international
 6 3 prospects, and potential reverse investors, and by providing
 6 4 other promotional and assistance activities, including
 6 5 salaries and support:
 6 6 \$ 308,000

Assistance Program (ETAP).

DETAIL: This is a decrease of \$100,000 compared to the FY 2001 estimated net appropriation. The change will result in five to twelve fewer projects being funded. So far in FY 2001, 96 projects have been funded.

6 7 Notwithstanding section 8.33, moneys appropriated in this
 6 8 lettered paragraph that remain unencumbered or unobligated at
 6 9 the close of the fiscal year shall not revert but shall remain
 6 10 available for expenditure for the purposes designated until
 6 11 the close of the succeeding fiscal year.

CODE: Notwithstands Section 8.33, Code of Iowa, to require funds remaining unencumbered at the end of FY 2002 for the Export Trade Assistance Program not revert but remain available for the Program during FY 2003.

6 12 c. For the partner state program to contract with private
 6 13 groups or organizations which are the most appropriate to
 6 14 administer this program and the groups and organizations
 6 15 participating in the program shall, to the fullest extent
 6 16 possible, provide the funds to match the appropriation made in
 6 17 this paragraph:
 6 18 \$ 120,000

General Fund appropriation for the Partner State Program.

Requires private groups participating in the Program to match the State funding to the fullest extent possible. Allows the DED to contract with private groups or organizations to administer the Program.

DETAIL: This is no change in funding compared to the FY 2001 estimated net appropriation.

6 19 5. TOURISM DIVISION

6 20 Tourism operations and advertising
 6 21 For salaries, support, maintenance, miscellaneous purposes,
 6 22 and for not more than the following full-time equivalent
 6 23 positions:

General Fund appropriation to the DED for Tourism Operations and Advertising.

DETAIL: This is a decrease of \$1,448,093 and an increase of 1.00

6 24 \$ 3,470,123
 6 25 FTEs 19.52

FTE position compared to the FY 2001 estimated net appropriation.
 The change includes:

1. A decrease of \$1,465,000 in funding for advertising. (Section 13 of this Bill appropriates \$1,200,000 from the Community Attraction and Tourism Fund to the DED for advertising and related purposes.)
2. A decrease of \$33,093 from closing the Waukee and Victor Welcome Centers.
3. A general increase of \$50,000.

6 26 The department shall not use the moneys appropriated in
 6 27 this subsection, unless the department develops public-private
 6 28 partnerships with Iowa businesses in the tourism industry,
 6 29 Iowa tour groups, Iowa tourism organizations, and political
 6 30 subdivisions in this state to assist in the development of
 6 31 advertising efforts. The department shall, to the fullest
 6 32 extent possible, develop cooperative efforts for advertising
 6 33 with contributions from other sources.

Prohibits the DED from expending tourism funds unless public-private partnerships with Iowa tourism-related businesses and political subdivisions are developed. Also requires the DED to develop cooperative advertising efforts with contributions from other sources.

6 34 Sec. 2. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding
 6 35 section 15E.120, subsections 5, 6, and 7, and section 15.287,
 7 1 there is appropriated from the Iowa community development loan
 7 2 fund all the moneys available during the fiscal year beginning
 7 3 July 1, 2001, and ending June 30, 2002, to the department of
 7 4 economic development for the community development program to
 7 5 be used by the department for the purposes of the program.

CODE: Notwithstands Section 15E.120(5, 6 and 7) and Section 15.287, Code of Iowa, and appropriates all receipts from the Iowa Community Development Loan Fund to the Community Development Program.

DETAIL: The DED estimates \$50,000 will be available for transfer to the Community Development Program, which is no change compared to the FY 2001 estimated net transfer.

7 6 Sec. 3. JOB TRAINING FUND. Notwithstanding section
 7 7 15.251, subsection 2, there is appropriated from the job
 7 8 training fund to the department of workforce development for
 7 9 the fiscal year beginning July 1, 2001, and ending June 30,

Job Training Fund (260E) appropriation to Iowa Workforce Development for labor management projects.

CODE: Notwithstands Section 15.251(2), Code of Iowa, which allows

7 10 2002, the following amount, or so much thereof as is	the DED to charge a 1.00% fee for administration of the Job Training Fund.
7 11 necessary, to be used for the purpose designated:	
7 12 1. To provide final phase-out funding for existing labor	
7 13 management projects:	DETAIL: This \$30,000 from the Job Training Fund previously was
7 14 \$ 30,000	appropriated to the Target Alliance. The appropriation to labor
	management was previously made from the General Fund. This
	appropriation is a decrease of \$39,652 (56.9%) and 0.25 FTE
	positions compared to the FY 2001 estimated net appropriation, and is
	to provide phase-out of the projects.
7 15 2. After the appropriation in subsection 1 relating to	
7 16 labor management projects, all remaining moneys in the job	Transfers all Job Training Fund revenues, after the first \$30,000 is
7 17 training fund, including any moneys appropriated or credited	appropriated for Labor Management Projects, to the DED's Workforce
7 18 to the fund during the fiscal year, shall be transferred to	Development Fund.
7 19 the workforce development fund established pursuant to section	
7 20 15.343.	
7 21 Sec. 4. WORKFORCE DEVELOPMENT FUND. There is appropriated	Workforce Development Fund Account appropriation to the DED's
7 22 from the workforce development fund account created in section	Workforce Development Fund Program.
7 23 15.342A, to the workforce development fund created in section	
7 24 15.343, for the fiscal year beginning July 1, 2001, and ending	DETAIL: This is a decrease of \$4,000,000 and no change in FTE
7 25 June 30, 2002, the following amount, for the purposes of the	positions compared to the FY 2001 estimated net appropriation.
7 26 workforce development fund, and for not more than the	Approximately \$4,000,000 in income withholding taxes will no longer
7 27 following full-time equivalent positions:	be diverted to this Fund and will instead be deposited into the General
7 28 \$ 4,000,000	Fund.
7 29 FTEs 4.00	
7 30 Sec. 5. From funds appropriated or transferred to or	
7 31 receipts credited to the workforce development fund created in	Allows the DED to use up to \$400,000 of the funds available in the
7 32 section 15.343, up to \$400,000 for the fiscal year beginning	Workforce Development Fund for administration and support of no
7 33 July 1, 2001, and ending June 30, 2002, may be used for the	more than 4.00 FTE positions.
7 34 administration of workforce development activities including	
7 35 salaries, support, maintenance, and miscellaneous purposes and	

8 1 for not more than 4.00 FTEs.

8 2 Sec. 6. IOWA STATE UNIVERSITY. There is appropriated from
 8 3 the general fund of the state to the Iowa state university of
 8 4 science and technology for the fiscal year beginning July 1,
 8 5 2001, and ending June 30, 2002, the following amounts, or so
 8 6 much thereof as is necessary, to be used for the purposes
 8 7 designated:

8 8 1. For funding and maintaining in their current locations
 8 9 the existing small business development centers, and for not
 8 10 more than the following full-time equivalent positions:
 8 11 \$ 1,147,192
 8 12 FTEs 5.80

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers.

DETAIL: This is an unspecified decrease of \$73,225 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.

8 13 2. For the Iowa state university of science and technology
 8 14 research park, including salaries, support, maintenance,
 8 15 miscellaneous purposes, and for not more than the following
 8 16 full-time equivalent positions:
 8 17 \$ 362,155
 8 18 FTEs 4.31

General Fund appropriation to ISU for the Research Park.

DETAIL: This is an unspecified decrease of \$23,116 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.

8 19 3. For funding the institute for physical research and
 8 20 technology, provided that \$287,640 shall be allocated to the
 8 21 industrial incentive program, and for not more than the
 8 22 following full-time equivalent positions:
 8 23 \$ 4,205,662
 8 24 FTEs 46.42

General Fund appropriation to ISU for the Institute for Physical Research and Technology (IPRT). Requires an allocation of \$287,640 for the Industrial Incentive Program.

DETAIL: This is an unspecified decrease of \$268,446 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.

8 25 It is the intent of the general assembly that the

Specifies it is the intent of the General Assembly that the Incentive

8 26 industrial incentive program focus on Iowa industrial sectors
8 27 and seek contributions and in-kind donations from businesses,
8 28 industrial foundations, and trade associations and that moneys
8 29 for the institute for physical research and technology
8 30 industrial incentive program shall only be allocated for
8 31 projects which are matched by private sector moneys for
8 32 directed contract research or for nondirected research. The
8 33 match required of small businesses as defined in section
8 34 15.102, subsection 4, for directed contract research or for
8 35 nondirected research shall be \$1 for each \$3 of state funds.
9 1 The match required for other businesses for directed contract
9 2 research or for nondirected research shall be \$1 for each \$1
9 3 of state funds. The match required of industrial foundations
9 4 or trade associations shall be \$1 for each \$1 of state funds.

Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

9 5 Iowa state university of science and technology shall
9 6 report annually to the joint appropriations subcommittee on
9 7 economic development and legislative fiscal bureau the total
9 8 amounts of private contributions, the proportion of
9 9 contributions from small businesses and other businesses, and
9 10 the proportion for directed contract research and nondirected
9 11 research of benefit to Iowa businesses and industrial sectors.

Requires that ISU annually report to the Economic Development Appropriations Subcommittee and the Legislative Fiscal Bureau (LFB) the total amount of private contributions, the proportion from small businesses and other businesses, and the proportion for directed and nondirected research.

9 12 Notwithstanding section 8.33, moneys appropriated in this
9 13 section that remain unencumbered or unobligated at the close
9 14 of the fiscal year shall not revert but shall remain available
9 15 for expenditure for the purposes designated until the close of
9 16 the succeeding fiscal year.

CODE: Notwithstands Section 8.33, Code of Iowa, and requires funds remaining unencumbered at the end of any fiscal year from the appropriations to Iowa State University not revert but remain available for expenditure in the following fiscal year.

9 17 Sec. 7. UNIVERSITY OF IOWA. There is appropriated from
9 18 the general fund of the state to the state university of Iowa
9 19 for the fiscal year beginning July 1, 2001, and ending June
9 20 30, 2002, the following amounts, or so much thereof as is
9 21 necessary, to be used for the purposes designated:

9 22 1. For the university of Iowa research park, including
 9 23 salaries, support, maintenance, equipment, miscellaneous
 9 24 purposes, and for not more than the following full-time
 9 25 equivalent positions:
 9 26 \$ 320,560
 9 27 FTEs 2.70

General Fund appropriation to the University of Iowa (SUI) for the Research Park.

DETAIL: This is an unspecified decrease of \$20,461 (6.00%) and no change in FTE positions compared to the FY 2000 estimated net appropriation.

9 28 2. For funding the advanced drug development program at
 9 29 the Oakdale research park, and for not more than the following
 9 30 full-time equivalent positions:
 9 31 \$ 259,262
 9 32 FTEs 3.30

General Fund appropriation to the SUI for the Advanced Drug Development Program at the Oakdale Research Park.

DETAIL: This is an unspecified decrease of \$16,549 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.

9 33 The board of regents shall submit a report on the progress
 9 34 of regents institutions in meeting the strategic plan for
 9 35 technology transfer and economic development to the secretary
 10 1 of the senate, the chief clerk of the house of
 10 2 representatives, and the legislative fiscal bureau by January
 10 3 15, 2002.

Requires the Board of Regents submit a report to the General Assembly and the Legislative Fiscal Bureau by January 15, 2000, on the progress of the Regents institutions in meeting the goals, objectives, and strategies of the Strategic Plan for Technology Transfer and Economic Development.

10 4 Sec. 8. UNIVERSITY OF NORTHERN IOWA. There is
 10 5 appropriated from the general fund of the state to the
 10 6 university of northern Iowa for the fiscal year beginning July
 10 7 1, 2001, and ending June 30, 2002, the following amounts, or
 10 8 so much thereof as is necessary, to be used for the purposes
 10 9 designated:

10 10 1. For the metal casting institute, including salaries,
 10 11 support, maintenance, miscellaneous purposes, and for not more
 10 12 than the following full-time equivalent positions:
 10 13 \$ 166,249

General Fund appropriation to University of Northern Iowa (UNI) for the Metal Casting Institute.

DETAIL: This is an unspecified decrease of \$10,612 (6.00%) and

PG LN	House File 718	Explanation
10 14	..... FTEs 2.50	0.10 FTE positions compared to the FY 2001 estimated net appropriation.
10 15	2. For the institute of decision making, including	General Fund appropriation to UNI for the Institute for Decision Making. DETAIL: This is an unspecified decrease of \$45,426 (6.00%) and 0.50 FTE position compared to the FY 2001 estimated net appropriation.
10 16	salaries, support, maintenance, miscellaneous purposes, and	
10 17	for not more than the following full-time equivalent	
10 18	positions:	
10 19	..... \$ 711,672	
10 20	..... FTEs 8.50	
10 21	Sec. 9. DEPARTMENT OF WORKFORCE DEVELOPMENT. There is	
10 22	appropriated from the general fund of the state, to the	
10 23	department of workforce development for the fiscal year	
10 24	beginning July 1, 2001, and ending June 30, 2002, the	
10 25	following amounts, or so much thereof as is necessary, for the	
10 26	purposes designated:	
10 27	1. DIVISION OF LABOR SERVICES	General Fund appropriation to the Labor Services Division of Iowa Workforce Development (IWD). DETAIL: This is an unspecified decrease of \$210,028 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.
10 28	For the division of labor services, including salaries,	
10 29	support, maintenance, miscellaneous purposes, and for not more	
10 30	than the following full-time equivalent positions:	
10 31	..... \$ 3,290,446	
10 32	..... FTEs 92.00	
10 33	From the contractor registration fees, the division of	Requires reimbursement from contractor registration fees to the Employment Appeals Board within the Department of Inspections and Appeals for hearings involving contractor registration.
10 34	labor services shall reimburse the department of inspections	
10 35	and appeals for all costs associated with hearings under	
11 1	chapter 91C, relating to contractor registration.	
11 2	2. DIVISION OF WORKERS' COMPENSATION	General Fund appropriation to the Workers' Compensation Division of

11 3	For salaries, support, maintenance, miscellaneous purposes,	IWD.
11 4	and for not more than the following full-time equivalent	
11 5	positions:	DETAIL: This is an unspecified decrease of \$142,671 (6.00%) and no
11 6	..... \$ 2,235,187	change in FTE positions compared to the FY 2001 estimated net
11 7	..... FTEs 35.00	appropriation.
11 8	The division of workers' compensation shall continue	Requires that the Workers' Compensation Division continue to charge
11 9	charging a \$65 filing fee for workers' compensation cases.	a \$65 filing fee for workers' compensation cases. Permits the losing
11 10	The filing fee shall be paid by the petitioner of a claim.	party to be taxed for the fee, unless it would impose an undue
11 11	However, the fee can be taxed as a cost and paid by the losing	hardship or be unjust.
11 12	party, except in cases where it would impose an undue hardship	
11 13	or be unjust under the circumstances.	
11 14	3. WORKFORCE DEVELOPMENT STATE AND REGIONAL BOARDS	General Fund appropriation for State and regional Workforce
11 15	For salaries, support, maintenance, miscellaneous purposes,	Development Boards.
11 16	and for not more than the following full-time equivalent	
11 17	positions for the workforce development state and regional	DETAIL: This is an unspecified decrease of \$7,577 (6.00%) and no
11 18	boards:	change in FTE positions compared to the FY 2001 estimated net
11 19	..... \$ 118,700	appropriation.
11 20	..... FTEs 1.00	
11 21	4. NEW EMPLOYMENT OPPORTUNITY FUND	General Fund appropriation to the New Employment Opportunities
11 22	For salaries, support, maintenance, and miscellaneous	Fund.
11 23	purposes, and for not more than the following full-time	
11 24	equivalent positions for the new employment opportunity	DETAIL: This is a decrease of \$248,730 (49.75%) and no change in
11 25	program established in section 84A.10:	FTE positions compared to the FY 2001 estimated net appropriation.
11 26	..... \$ 251,270	It is estimated that \$251,270 of the FY 2001 appropriation will not be
11 27	..... FTEs 0.30	expended. With language in this Bill allowing this amount to non-
11 28	Notwithstanding section 8.33, moneys appropriated in this	CODE: Notwithstands Section 8.33, <u>Code of Iowa</u> , to allow funds

11 29 subsection which remain unexpended or unobligated on June 30,
 11 30 2002, shall not revert to the general fund of the state but
 11 31 shall remain available for expenditure for the same purpose
 11 32 during the fiscal year beginning July 1, 2002.

appropriated for the New Employment Opportunities Fund in FY 2002 not revert at the end of FY 2002, but be available for expenditure during FY 2003.

11 33 Sec. 10. ADMINISTRATIVE CONTRIBUTION SURCHARGE FUND.
 11 34 Notwithstanding section 96.7, subsection 12, paragraph "c",
 11 35 there is appropriated from the administrative contribution
 12 1 surcharge fund of the state to the department of workforce
 12 2 development for the fiscal year beginning July 1, 2001, and
 12 3 ending June 30, 2002, the entire amount collected during the
 12 4 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 12 5 or so much thereof as is necessary, for salaries, support,
 12 6 maintenance, conducting labor market surveys, miscellaneous
 12 7 purposes, and for workforce development regional advisory
 12 8 board member expenses.

Administrative Contribution Surcharge Fund appropriation to Iowa Workforce Development.

CODE: Notwithstands Section 96.7(12)(c), Code of Iowa, which restricts the use of moneys in the Administrative Contribution Surcharge Fund.

DETAIL: Appropriates to IWD the amount that is collected by the administrative contribution surcharge during FY 2002. Depending on legislative action regarding the sunset of the administrative contribution surcharge, the amount collected could range between \$4.0 million and \$7.5 million.

12 9 Sec. 11. EMPLOYMENT SECURITY CONTINGENCY FUND. There is
 12 10 appropriated from the special employment security contingency
 12 11 fund to the department of workforce development for the fiscal
 12 12 year beginning July 1, 2001, and ending June 30, 2002, the
 12 13 following amounts, or so much thereof as is necessary, for the
 12 14 purposes designated:

Appropriating language from the Employment Security Contingency Fund. This Fund is commonly referred to as the Penalty and Interest Fund.

12 15 1. DIVISION OF WORKERS' COMPENSATION
 12 16 For salaries, support, maintenance, and miscellaneous
 12 17 purposes:
 12 18 \$ 471,000

Penalty and Interest Fund appropriation to the Workers' Compensation Division.

DETAIL: These funds are appropriated in addition to the General Fund appropriation to the Division (Section 9.2 of this Bill). This is no change compared to the FY 2001 estimated net appropriation.

12 19 2. IMMIGRATION SERVICE CENTERS

Penalty and Interest Fund appropriation for Immigration Services

12 20 For salaries, support, maintenance, and miscellaneous
 12 21 purposes for the establishment of pilot immigration service
 12 22 centers:
 12 23 \$ 160,000

Centers.

DETAIL: This is no change compared to the FY 2001 estimated net appropriation.

12 24 3. LABOR MARKET INFORMATION
 12 25 For salaries, support, maintenance, miscellaneous purposes
 12 26 for collection of labor market information, and for not more
 12 27 than the following full-time equivalent positions:
 12 28 \$ 67,078
 12 29 FTEs 1.20

Penalty and Interest Fund appropriation for Local Area Unemployment Statistics and Occupational Employment Statistics.

DETAIL: This is no change compared to the FY 2001 estimated net appropriation. This does change the source of the funding from the General Fund to the Penalty and Interest Fund.

12 30 The department of workforce development shall maintain
 12 31 pilot immigration service centers that offer one-stop services
 12 32 to deal with the multiple issues related to immigration and
 12 33 employment. The pilot centers shall be designed to support
 12 34 workers, businesses, and communities with information,
 12 35 referrals, job placement assistance, translation, language
 13 1 training, resettlement, as well as technical and legal
 13 2 assistance on such issues as forms and documentation. Through
 13 3 the coordination of local, state, and federal service
 13 4 providers, and through the development of partnerships with
 13 5 public, private, and nonprofit entities with established
 13 6 records of international service, these pilot centers shall
 13 7 seek to provide a seamless service delivery system for new
 13 8 Iowans.

Requires that IWD maintain pilot Immigration Service Centers. Requires that Immigration Service Centers offer one-stop services to workers, businesses, and communities. Requires seamless service delivery through government coordination and cooperation with public, private, and nonprofit entities.

13 9 Any additional penalty and interest revenue may be used to
 13 10 accomplish the mission of the department upon notification of
 13 11 the use to the chairpersons and ranking members of the joint
 13 12 appropriations subcommittee on economic development, the
 13 13 department of management, and the legislative fiscal bureau.

Permits any additional penalty and interest revenues to be used as needed by the Department upon notification of the Chairpersons and Ranking Members of the Economic Appropriations Subcommittee, the Department of Management, and the Legislative Fiscal Bureau. Prohibits the Department from allocating additional penalty and interest revenue prior to January 30, 2002.

13 14 However, the department shall not allocate any additional
13 15 penalty and interest revenue prior to January 30, 2002.

13 16 Sec. 12. PUBLIC EMPLOYMENT RELATIONS BOARD. There is
13 17 appropriated from the general fund of the state to the public
13 18 employment relations board for the fiscal year beginning July
13 19 1, 2001, and ending June 30, 2002, the following amount, or so
13 20 much thereof as is necessary, for the purposes designated:
13 21 For salaries, support, maintenance, miscellaneous purposes,
13 22 and for not more than the following full-time equivalent
13 23 positions:
13 24 \$ 857,489
13 25 FTEs 12.80

General Fund appropriation to the Public Employment Relations Board.

DETAIL: This is an unspecified decrease of \$54,733 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.

13 26 Sec. 13. TOURISM OPERATIONS. There is appropriated from
13 27 the community attraction and tourism fund created in section
13 28 15F.204 to the department of economic development for the
13 29 fiscal year beginning July 1, 2001, and ending June 30, 2002,
13 30 the following amount, or so much thereof as is necessary, to
13 31 be used for the purposes designated:
13 32 For tourism operations, including salaries, support,
13 33 maintenance, and miscellaneous purposes:
13 34 \$ 1,200,000

Community Attraction and Tourism Fund appropriation to the DED for Tourism operations and advertising.

DETAIL: This continues funding for tourism advertising from the Community Attraction and Tourism Fund at the same level as the FY 2001 estimated net appropriation. During the FY 2000 session, the General Assembly eliminated language from the FY 2002 appropriation that permitted the DED to use \$1,200,000 from this Fund for advertising. This language reinstates funding from this source for tourism advertising.

13 35 Sec. 14. HOUSING AND SHELTER ASSISTANCE. There is
14 1 appropriated from the Iowa finance authority to the department
14 2 of economic development for the fiscal year beginning July 1,
14 3 2001, and ending June 30, 2002, the following amount, or so
14 4 much thereof as is necessary, to be used for the purposes
14 5 designated:
14 6 For providing technical assistance to communities of all
14 7 sizes and local financial institutions to help meet local
14 8 housing needs and for the shelter assistance fund, and for not

Iowa Finance Authority appropriation for housing development and the Shelter Assistance Fund of the DED.

DETAIL: This maintains the current level of funding and staffing compared to the FY 2001 estimated net appropriation.

14 9 more than the following full-time equivalent positions:

14 10 \$ 500,000

14 11 FTEs 2.00

14 12 Sec. 15. Notwithstanding the requirements of section
14 13 16.10, subsections 1 and 2, the Iowa finance authority shall,
14 14 for the fiscal year beginning July 1, 2001, transfer
14 15 \$1,200,000 to the department of economic development for
14 16 deposit in the community development block grant account to be
14 17 used as state matching funds for the federal HOME program.

CODE: Notwithstands Section 16.10(1 and 2), Code of Iowa, and requires the Iowa Finance Authority to transfer \$1,200,000 to the DED for the programs funded in Section 14.2 of this Bill.

DETAIL: Maintains current level of funding.

14 18 Sec. 16. 1998 Iowa Acts, chapter 1225, section 27,
14 19 unnumbered paragraph 6, is amended to read as follows:
14 20 Following the complete liquidation and dissolution of the
14 21 corporation or the sale of the corporation, all remaining
14 22 moneys shall be transferred to the strategic investment fund.
14 23 The liquidation, dissolution, or sale of the corporation shall
14 24 be completed by December 31, 2001. Upon transfer of the
14 25 remaining moneys to the strategic investment fund, the ISCC
14 26 liquidation corporation board shall be dissolved.

CODE: Amends Chapter 1225.27, 1998 Iowa Acts, to require the liquidation of the Iowa Seed Capital Corporation to be completed by December 31, 2001.

14 27 Sec. 17. 1999 Iowa Acts, chapter 197, section 9,
14 28 subsection 7, unnumbered paragraph 2, is amended to read as
14 29 follows:
14 30 Notwithstanding section 8.33, moneys appropriated in this
14 31 subsection which remain unexpended or unobligated on June 30,
14 32 2000, shall not revert to the general fund of the state but
14 33 shall remain available for expenditure for the same purpose
14 34 during the fiscal ~~year~~ years beginning July 1, 2000, and July
14 35 1, 2001.

CODE: Amends 1999 Iowa Acts to allow funds appropriated for the Welfare to Work Program in FY 2000 not revert at the end of FY 2000 or FY 2001, but be available for expenditure during FY 2002.

15 1 Sec. 18. 2000 Iowa Acts, chapter 1230, section 10,
15 2 subsection 7, is amended to read as follows:

CODE: Amends 2000 Iowa Acts to allow funds appropriated for the New Employment Opportunity Fund in FY 2001 not revert at the end

15 3	7. NEW EMPLOYMENT OPPORTUNITY FUND	of FY 2001, but be available for expenditure during FY 2002.
15 4	For salaries, support, maintenance, and miscellaneous	
15 5	purposes, and for not more than the following full-time	
15 6	equivalent positions for the new employment opportunity	
15 7	program established in section 84A.10:	
15 8	..... \$ 500,000	
15 9	..... FTEs 1.79	
15 10	<u>Notwithstanding section 8.33, moneys appropriated in this</u>	
15 11	<u>subsection which remain unexpended or unobligated on June 30,</u>	
15 12	<u>2001, shall not revert to the general fund but shall remain</u>	
15 13	<u>available for expenditure for the same purpose during the</u>	
15 14	<u>fiscal year beginning July 1, 2001.</u>	
15 15	Sec. 19. 2000 Iowa Acts, chapter 1230, section 11,	CODE: Amends 2000 Iowa Acts to allow funds appropriated from the
15 16	unnumbered paragraph 3, is amended to read as follows:	Administration Contribution Surcharge Fund for the Welfare to Work
15 17	In addition to moneys appropriated by this section,	Fund in FY 2001 not revert at the end of FY 2001, but be available for
15 18	notwithstanding section 96.7, subsection 12, paragraph "c",	expenditure during FY 2002.
15 19	for the fiscal year beginning July 1, 2000, there is	
15 20	appropriated from the administrative contribution surcharge	
15 21	fund of the state to the department of workforce development	
15 22	\$700,000, or so much thereof as is necessary, for matching	
15 23	funds for welfare-to-work grants authorized through the United	
15 24	States department of labor. <u>Notwithstanding section 8.33,</u>	
15 25	<u>moneys appropriated in this unnumbered paragraph that remain</u>	
15 26	<u>unencumbered or unobligated on June 30, 2001, shall not revert</u>	
15 27	<u>but shall remain available for expenditure for the purposes</u>	
15 28	<u>designated for the fiscal year beginning July 1, 2001.</u>	
15 29	Sec. 20. 2000 Iowa Acts, chapter 1230, section 12,	CODE: Amends 2000 Iowa Acts to allow funds appropriated from the
15 30	subsection 2, is amended to read as follows:	Penalty and Interest Fund for the Immigration Service Centers in FY
15 31	2. IMMIGRATION SERVICE CENTERS	2001 not revert at the end of FY 2001, but be available for expenditure
15 32	For salaries, support, maintenance, and miscellaneous	during FY 2002.
15 33	purposes for the establishment of pilot immigration service	
15 34	centers:	
15 35	..... \$ 160,000	

16 1 The department of workforce development shall establish
16 2 pilot immigration service centers that offer one-stop services
16 3 to deal with the multiple issues related to immigration and
16 4 employment. The pilot centers shall be designed to support
16 5 workers, businesses, and communities with information,
16 6 referrals, job placement assistance, translation, language
16 7 training, resettlement, as well as technical and legal
16 8 assistance on such issues as forms and documentation. Through
16 9 the coordination of local, state, and federal service
16 10 providers, and through the development of partnerships with
16 11 public, private, and nonprofit entities with established
16 12 records of international service, these pilot centers shall
16 13 seek to provide a seamless service delivery system for new
16 14 Iowans.
16 15 Notwithstanding section 8.33, moneys appropriated in this
16 16 subsection which remain unexpended or unobligated on June 30,
16 17 2001, shall not revert but shall remain available for
16 18 expenditure for the same purpose during the fiscal year
16 19 beginning July 1, 2001.

16 20 Sec. 21. Section 15.342A, Code 2001, is amended to read as
16 21 follows:
16 22 15.342A WORKFORCE DEVELOPMENT FUND ACCOUNT.
16 23 A workforce development fund account is established in the
16 24 office of the treasurer of state under the control of the
16 25 department. The account shall receive funds pursuant to
16 26 section 422.16A up to a maximum of ~~eight~~ four million dollars
16 27 per year. The account shall also receive funds pursuant to
16 28 section 15.251 with no dollar limitation.

CODE: Amends Section 15.342A, Code of Iowa, and reduces the cap on the Workforce Development Fund Account from \$8,000,000 to \$4,000,000. The Fund receives revenues from income tax diversions and provides support for workforce training programs under Chapter 260F, Code of Iowa, and for program administration.

16 29 Sec. 22. Section 15.343, subsection 3, paragraph b, Code
16 30 2001, is amended by striking the paragraph and inserting in
16 31 lieu thereof the following:
16 32 b. Moneys in the workforce development fund shall be
16 33 allocated as follows:

CODE: Amends Section 15.343(3)(b), Code of Iowa, to change the Workforce Development Fund allocation for workforce training programs. The specific allocations are \$3,000,000 to the community colleges for business training programs and \$1,000,000 for the High Technology Apprenticeship Program offered by the community

16 34 (1) Three million dollars shall be used for purposes
 16 35 provided in section 260F.6.
 17 1 (2) One million dollars shall be used for purposes
 17 2 provided in section 260F.6B.

colleges.

17 3 Sec. 23. Section 422.16A, Code 2001, is amended to read as
 17 4 follows:
 17 5 422.16A JOB TRAINING WITHHOLDING -- CERTIFICATION AND
 17 6 TRANSFER.
 17 7 Upon the completion by a business of its repayment
 17 8 obligation for a training project funded under chapter 260E,
 17 9 including a job training project funded under section 15A.8 or
 17 10 repaid in whole or in part by the supplemental new jobs credit
 17 11 from withholding under section 15A.7 or section 15.331, the
 17 12 sponsoring community college shall report to the department of
 17 13 economic development the amount of withholding paid by the
 17 14 business to the community college during the final twelve
 17 15 months of withholding payments. The department of economic
 17 16 development shall notify the department of revenue and finance
 17 17 of that amount. The department shall credit to the workforce
 17 18 development fund account established in section 15.342A
 17 19 twenty-five percent of that amount each quarter for a period
 17 20 of ten years. If the amount of withholding from the business
 17 21 or employer is insufficient, the department shall prorate the
 17 22 quarterly amount credited to the workforce development fund
 17 23 account. The maximum amount from all employers which shall be
 17 24 transferred to the workforce development fund account in any
 17 25 year is ~~eight~~ four million dollars.

CODE: Amends Section 422.16A, Code of Iowa, and reduces the cap on the Workforce Development Fund Account from \$8,000,000 to \$4,000,000.

17 26 Sec. 24. SHELTER ASSISTANCE FUND. In providing moneys
 17 27 from the shelter assistance fund to homeless shelter programs
 17 28 in the fiscal year beginning July 1, 2001, and ending June 30,
 17 29 2002, the department of economic development shall explore the
 17 30 potential of allocating moneys to homeless shelter programs
 17 31 based in part on their ability to move their clients toward

Requires the DED to explore allocating Shelter Assistance Funds to homeless shelters based in part on the shelter's ability to move clients toward self-sufficiency.

17 32 self-sufficiency.

17 33 Sec. 25. BUDGET PROPOSALS. The department of economic
17 34 development and the department of workforce development shall
17 35 submit all budget proposals in the traditional format as well
18 1 as in the budgeting for results format for the fiscal year
18 2 beginning July 1, 2002.

Requires that the Departments of Economic Development and Workforce Development submit budget requests in the traditional and Budgeting for Results formats for the fiscal year beginning July 1, 2002.

18 3 Sec. 26. By December 31 of each year, the ISCC liquidation
18 4 corporation shall submit an annual written report to the
18 5 chairpersons and the ranking members of the joint
18 6 appropriations subcommittee on economic development. The
18 7 report shall include an update on the financial condition of
18 8 the corporation relating to the status of any moneys, assets,
18 9 or contracts currently being held by the corporation or
18 10 transferred by the corporation during the prior year.

Requires the Iowa Seed Capital Liquidation Corporation to report annually to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee. Specifies content of the report.

18 11 Sec. 27. FEDERAL GRANTS. All federal grants to and the
18 12 federal receipts of agencies appropriated funds under this
18 13 Act, not otherwise appropriated, are appropriated for the
18 14 purposes set forth in the federal grants or receipts unless
18 15 otherwise provided by the general assembly.

Requires all federal funds received by regulatory agencies in this Bill, and not otherwise appropriated, to be used for the purposes set forth under federal funding requirements.

18 16 Sec. 28. Notwithstanding section 96.9, subsection 4,
18 17 paragraph "a", moneys credited to the state by the secretary
18 18 of the treasury of the United States pursuant to section 903
18 19 of the Social Security Act shall be appropriated to the
18 20 department of workforce development and shall be used by the
18 21 department for the administration of the unemployment
18 22 compensation program only. This appropriation shall not apply
18 23 to any fiscal year after December 31, 2002.

CODE: Notwithstands Section 96.9(4)(a), Code of Iowa, relating to allowed expenditures from monies credited to the State under Section 903 of the federal Social Security Act. Restricts use of certain federal funds to comply with federal law.

18 24 Sec. 29. In lieu of the appropriation made in section

CODE: General Fund appropriation of \$35,000 to the School-to

18 25 15.365, subsection 3, there is appropriated for the fiscal
 18 26 year beginning July 1, 2001, and ending June 30, 2002,
 18 27 \$35,000, or so much thereof as is necessary, from the general
 18 28 fund of the state to the department of economic development to
 18 29 pay refunds as provided under section 15.365.

Career Program for FY 2002. The appropriation is made in lieu of the \$500,000 standing appropriation in Section 15.365(3), Code of Iowa.

DETAIL: The original FY 2001 \$100,000 appropriation was deappropriated in FY 2001 due to a lack of program participation. With legislative changes to the program requirements, the Department of Management projects the funding will be adequate for FY 2002.

18 30 Sec. 30. EFFECTIVE DATE. Sections 17, 18, 19, and 20 of
 18 31 this Act, being deemed of immediate importance, take effect
 18 32 upon enactment.

Provides that Section 17, relating to the Welfare to Work Program, Section 18, relating to the New Employment Opportunity Fund, Section 19, relating to the Administration Contribution Surcharge Fund, and Section 20, relating to the Immigration Service Centers, are effective upon enactment.

18 33 EXPLANATION

18 34 This bill makes appropriations and transfers from the
 18 35 general fund of the state and other funds to the department of
 19 1 economic development, the university of Iowa, the university
 19 2 of northern Iowa, Iowa state university, the department of
 19 3 workforce development, and the public employment relations
 19 4 board for the 2001-2002 fiscal year.

19 5 The bill appropriates \$1.2 million from the community
 19 6 attraction and tourism fund to the department of economic
 19 7 development for purposes of tourism operations.
 19 8 The bill provides that the Iowa finance authority shall
 19 9 transfer \$1.2 million to the department of economic
 19 10 development for deposit in the community development block
 19 11 grant account.

19 12 The bill provides that \$500,000 is appropriated from the
 19 13 Iowa finance authority to the department of economic
 19 14 development for technical assistance to communities of all

19 15 sizes and local financial institutions to help meet local
19 16 housing needs and for the shelter assistance fund.
19 17 The bill amends the allocation of moneys in the workforce
19 18 development fund to be used for the job training fund and for
19 19 the high technology apprenticeship program.
19 20 The bill amends the amount that shall be transferred to the
19 21 workforce development fund account from \$8 million in any year
19 22 to \$4 million in any year and makes a corresponding amendment
19 23 to the workforce development fund account provisions in Code
19 24 section 15.342A. The moneys are from the withholding of
19 25 income taxes by certain businesses.
19 26 The bill provides that the department of economic
19 27 development shall explore allocating shelter assistance moneys
19 28 to homeless shelter programs based in part on their ability to
19 29 move their clients toward self-sufficiency. The bill requires
19 30 the department of economic development and the department of
19 31 workforce development to submit budget proposals in the
19 32 traditional format as well as in the budgeting for results
19 33 format. The bill requires the ISCC liquidation corporation to
19 34 submit a written report relating to the activities of the
19 35 corporation during the previous year.
20 1 The bill provides that the liquidation, dissolution, or
20 2 sale of the Iowa seed capital corporation shall be completed
20 3 by December 31, 2001.
20 4 The bill reduces the standing limited appropriation for the
20 5 school to career program employer refunds from \$500,000 to
20 6 \$35,000 for the 2001-2002 fiscal year.
20 7 The bill amends provisions from the 1999 and 2000 Iowa Acts
20 8 by adding or extending nonreversion language to certain
20 9 appropriations relating to welfare-to-work grants, the new
20 10 employment opportunity fund, and immigration service centers.
20 11 These provisions take effect upon enactment.
20 12 LSB 1103HV 79
20 13 tm/cf/24

Summary Data

General Fund

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	House Approp FY 2002	House Approp vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Economic Development	\$ 38,309,565	\$ 40,159,838	\$ 37,048,651	\$ 32,800,002	\$ -4,248,649	
Grand Total	<u>\$ 38,309,565</u>	<u>\$ 40,159,838</u>	<u>\$ 37,048,651</u>	<u>\$ 32,800,002</u>	<u>\$ -4,248,649</u>	
Operations	\$ 37,886,846	\$ 39,687,119	\$ 36,627,337	\$ 32,368,967	\$ -4,258,370	
Grants & Aid	\$ 422,719	\$ 422,719	\$ 421,314	\$ 396,035	\$ -25,279	
Standing	\$ 0	\$ 50,000	\$ 0	\$ 35,000	\$ 35,000	
Grand Total	<u>\$ 38,309,565</u>	<u>\$ 40,159,838</u>	<u>\$ 37,048,651</u>	<u>\$ 32,800,002</u>	<u>\$ -4,248,649</u>	

Economic Development

General Fund

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	House Approp FY 2002	House Approp vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Economic Development, Dept. of</u>						
Administrative Services						
General Administration	\$ 1,524,984	\$ 1,774,577	\$ 1,755,666	\$ 1,630,619	\$ -125,047	PG 1 LN 8
Film Office	260,066	267,884	260,641	245,003	-15,638	PG 1 LN 18
IA Comm. on Volunteerism	0	0	80,000	75,200	-4,800	PG 1 LN 24
School to Career Refund	0	50,000	0	35,000	35,000	PG 18 LN 24
Total Administrative Services	1,785,050	2,092,461	2,096,307	1,985,822	-110,485	
Business Development						
Business Development	3,946,209	4,405,628	4,773,768	4,487,342	-286,426	PG 1 LN 32
Workforce Recruitment Proj.	300,000	559,051	401,230	377,156	-24,074	PG 2 LN 17
Strategic Invest. Approp.	6,815,799	5,069,797	3,727,474	3,503,826	-223,648	PG 2 LN 24
Total Business Development	11,062,008	10,034,476	8,902,472	8,368,324	-534,148	
Community & Rural Development						
Community Assistance	658,038	884,961	821,825	772,516	-49,309	PG 3 LN 34
Mainstreet/Rural Mainst.	431,937	444,741	435,278	409,161	-26,117	PG 4 LN 7
Community Dev. Programs	837,780	997,780	910,354	853,284	-57,070	PG 4 LN 17
Community Dev. Block Grant	422,719	422,719	421,314	396,035	-25,279	PG 5 LN 8
Housing Development Assist.	1,300,000	1,700,000	500,000		-500,000	
Total Community & Rural Development	3,650,474	4,450,201	3,088,771	2,430,996	-657,775	
International Division						
International Trade	2,048,222	2,143,222	2,330,737	2,190,893	-139,844	PG 5 LN 16
Export Assistance Program	425,000	425,000	408,000	308,000	-100,000	PG 5 LN 30
Partner State Program	125,000	125,000	120,000	120,000	0	PG 6 LN 12
Total International Division	2,598,222	2,693,222	2,858,737	2,618,893	-239,844	
Tourism Division						
Tourism Operations	5,062,837	5,086,335	4,918,216	3,470,123	-1,448,093	PG 6 LN 20
Total Economic Development, Dept. of	\$ 24,158,591	\$ 24,356,695	\$ 21,864,503	\$ 18,874,158	\$ -2,990,345	

Economic Development

General Fund

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	House Approp FY 2002	House Approp vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Iowa Workforce Development</u>						
Labor Division	\$ 2,984,408	\$ 3,102,932	\$ 3,500,474	\$ 3,290,446	\$ -210,028	PG 10 LN 27
Workers' Comp. Division	2,436,620	2,503,687	2,377,858	2,235,187	-142,671	PG 11 LN 2
Workforce Dev. Board	106,929	108,230	126,277	118,700	-7,577	PG 11 LN 14
New Employment Opportunities		1,231,052	500,000	251,270	-248,730	PG 11 LN 21
Employment Statistics	67,258	68,791	67,078		-67,078	
260E Labor Management Projects	67,759	68,613	69,652		-69,652	
Total Iowa Workforce Development	\$ 5,662,974	\$ 7,083,305	\$ 6,641,339	\$ 5,895,603	\$ -745,736	
<u>Public Employment Relations Board</u>						
General Office	\$ 886,407	\$ 912,086	\$ 912,222	\$ 857,489	\$ -54,733	PG 13 LN 16
<u>Regents, Board of</u>						
<u>Iowa State University</u>						
Small Business Dev. Ctrs.	\$ 1,248,329	\$ 1,259,638	\$ 1,220,417	\$ 1,147,192	\$ -73,225	PG 8 LN 8
Research Park/ISIS	381,380	392,822	385,271	362,155	-23,116	PG 8 LN 13
Inst. for Physical Res.	4,477,948	4,572,801	4,474,108	4,205,662	-268,446	PG 8 LN 19
Total Iowa State University	6,107,657	6,225,261	6,079,796	5,715,009	-364,787	
<u>University of Iowa</u>						
Oak Park Res./Tech. Park	340,118	348,943	341,021	320,560	-20,461	PG 9 LN 22
Advanced Drug Development	272,731	281,679	275,811	259,262	-16,549	PG 9 LN 28
Total University of Iowa	612,849	630,622	616,832	579,822	-37,010	
<u>Univ. of Northern Iowa</u>						
Metal Casting	171,996	179,537	176,861	166,249	-10,612	PG 10 LN 10
Decision Making Institute	709,091	772,332	757,098	711,672	-45,426	PG 10 LN 15
Total Univ. of Northern Iowa	881,087	951,869	933,959	877,921	-56,038	
Total Regents, Board of	\$ 7,601,593	\$ 7,807,752	\$ 7,630,587	\$ 7,172,752	\$ -457,835	
Total Economic Development	\$ 38,309,565	\$ 40,159,838	\$ 37,048,651	\$ 32,800,002	\$ -4,248,649	

Economic Development

General Fund

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	House Approp FY 2002	House Approp vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Operations	\$ 37,886,846	\$ 39,687,119	\$ 36,627,337	\$ 32,368,967	\$ -4,258,370	
Grants & Aid	\$ 422,719	\$ 422,719	\$ 421,314	\$ 396,035	\$ -25,279	
Standing	\$ 0	\$ 50,000	\$ 0	\$ 35,000	\$ 35,000	
Grand Total	<u>\$ 38,309,565</u>	<u>\$ 40,159,838</u>	<u>\$ 37,048,651</u>	<u>\$ 32,800,002</u>	<u>\$ -4,248,649</u>	

Summary Data

Non General Fund

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	House Approp FY 2002	House Approp vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Economic Development	\$ 17,448,927	\$ 15,603,158	\$ 17,371,000	\$ 12,848,078	\$ -4,522,922	
Grand Total	<u>\$ 17,448,927</u>	<u>\$ 15,603,158</u>	<u>\$ 17,371,000</u>	<u>\$ 12,848,078</u>	<u>\$ -4,522,922</u>	
Operations	\$ 16,693,544	\$ 14,988,158	\$ 16,801,000	\$ 12,278,078	\$ -4,522,922	
Grants & Aid	\$ 755,383	\$ 615,000	\$ 570,000	\$ 570,000	\$ 0	
Grand Total	<u>\$ 17,448,927</u>	<u>\$ 15,603,158</u>	<u>\$ 17,371,000</u>	<u>\$ 12,848,078</u>	<u>\$ -4,522,922</u>	

Economic Development

Non General Fund

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	House Approp FY 2002	House Approp vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Economic Development, Dept. of</u>						
Economic Development, Dept of						
Insurance Development	\$ 200,000	\$ 200,000	\$ 100,000	\$ 100,000	\$ 0	PG 3 LN 8
Administrative Services						
260E Administration	210,000	0	0		0	
Workforce Dev. Approp.	6,465,544	7,083,158	8,000,000	4,000,000	-4,000,000	PG 7 LN 21
Total Administrative Services	6,675,544	7,083,158	8,000,000	4,000,000	-4,000,000	
Business Development						
Workforce Develop. Fund				0	0	
Community & Rural Development						
Housing Development Assist.				500,000	500,000	PG 13 LN 35
Community & Rural Devel						
Community Dev. Loan Fund	121,000	95,000	50,000	50,000	0	PG 6 LN 34
RC 2000 - Council of Gov.	150,000	150,000	150,000	150,000	0	PG 4 LN 25
RC 2000 - Rural Dev. Prg.	484,383	370,000	370,000	370,000	0	PG 4 LN 30
Total Community & Rural Devel	755,383	615,000	570,000	570,000	0	
Tourism Division						
Community Attraction Tourism				1,200,000	1,200,000	PG 13 LN 26
Total Economic Development, Dept. of	\$ 7,630,927	\$ 7,898,158	\$ 8,670,000	\$ 6,370,000	\$ -2,300,000	
<u>Iowa Workforce Development</u>						
260E Labor Management Projects		\$ 0	\$ 0	\$ 30,000	\$ 30,000	PG 7 LN 6
Workers' Comp. Division	175,000	175,000	471,000	471,000	0	PG 11 LN 2
Job Service ACS (Surcharge)	7,100,000	7,500,000	7,500,000	5,750,000	-1,750,000	PG 11 LN 33
P&I Immigration Service Center		0	160,000	160,000	0	PG 12 LN 19
Employment Statistics		0	0	67,078	67,078	PG 12 LN 24
Target Alliance	30,000	30,000	30,000		-30,000	

Economic Development

Non General Fund

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	House Approp FY 2002	House Approp vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Iowa Workforce Development (cont.)</u>						
P & I Projects	0	0	540,000		-540,000	
Integrated Information System	2,513,000	0	0		0	
Total Iowa Workforce Development	\$ 9,818,000	\$ 7,705,000	\$ 8,701,000	\$ 6,478,078	\$ -2,222,922	
Total Economic Development	\$ 17,448,927	\$ 15,603,158	\$ 17,371,000	\$ 12,848,078	\$ -4,522,922	
Operations	\$ 16,693,544	\$ 14,988,158	\$ 16,801,000	\$ 12,278,078	\$ -4,522,922	
Grants & Aid	\$ 755,383	\$ 615,000	\$ 570,000	\$ 570,000	\$ 0	
Grand Total	\$ 17,448,927	\$ 15,603,158	\$ 17,371,000	\$ 12,848,078	\$ -4,522,922	

Summary Data

FTE

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	House Approp FY 2002	House Approp vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Economic Development	475.19	495.80	1,241.30	1,220.43	-20.87	
Grand Total	475.19	495.80	1,241.30	1,220.43	-20.87	
Operations	430.01	441.99	552.33	525.26	-27.07	
Grants & Aid	19.26	18.93	21.75	21.75	0.00	
Displayed Funds	25.93	34.88	667.22	673.42	6.20	
Grand Total	475.19	495.80	1,241.30	1,220.43	-20.87	

Economic Development

FTE

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	House Approp FY 2002	House Approp vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Economic Development, Dept. of</u>						
Administrative Services						
General Administration	24.24	23.37	25.75	25.75	0.00	PG 1 LN 8
Film Office	2.00	1.82	2.00	2.00	0.00	PG 1 LN 18
IA Comm. on Volunteerism	1.99	2.00	3.45	3.25	-0.20	PG 1 LN 24
Workforce Dev. Approp.	1.99	3.84	4.00	4.00	0.00	PG 7 LN 21
Total Administrative Services	30.22	31.03	35.20	35.00	-0.20	
Business Development						
Business Development	19.58	19.46	27.75	27.75	0.00	PG 1 LN 32
Workforce Recruitment Proj.	1.29	2.37	2.00	2.00	0.00	PG 2 LN 17
Strategic Invest. Approp.	8.96	8.40	12.50	12.50	0.00	PG 2 LN 24
Value Added Ag. Products	2.00	2.00	2.00	3.00	1.00	PG 3 LN 17
Total Business Development	31.83	32.23	44.25	45.25	1.00	
Community & Rural Development						
Community Assistance	6.18	8.29	10.50	10.50	0.00	PG 3 LN 34
Mainstreet/Rural Mainst.	3.00	3.00	3.00	3.00	0.00	PG 4 LN 7
Community Dev. Programs	4.95	4.93	7.50	7.50	0.00	PG 4 LN 17
Community Dev. Block Grant	19.26	18.93	21.75	21.75	0.00	PG 5 LN 8
Housing Development Assist.	0.80	1.24	2.00	2.00	0.00	PG 13 LN 35
Total Community & Rural Development	34.19	36.39	44.75	44.75	0.00	
International Division						
International Trade	9.99	10.86	14.25	14.25	0.00	PG 5 LN 16
Tourism Division						
Tourism Operations	14.25	16.00	18.52	19.52	1.00	PG 6 LN 20
Finance Authority						
Title Guaranty Fund	6.37	7.29	9.00	9.00	0.00	

Economic Development

FTE

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	House Approp FY 2002	House Approp vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Economic Development, Dept. of (cont.)</u>						
Finance Authority (cont.)						
Finance Authority	17.56	23.35	29.00	31.00	2.00	
Section 8 HUD Funding		2.24	25.00	25.00	0.00	
Total Finance Authority	23.93	32.88	63.00	65.00	2.00	
Total Economic Development, Dept. of	144.41	159.39	219.97	223.77	3.80	
<u>Iowa Workforce Development</u>						
Labor Division	85.21	85.94	92.00	92.00	0.00	PG 10 LN 27
Workers' Comp. Division	32.54	32.43	35.00	35.00	0.00	PG 11 LN 2
Workforce Dev. Board	0.97	1.00	1.00	1.00	0.00	PG 11 LN 14
Job Service ACS (Surcharge)	114.85	110.68	87.32	63.80	-23.52	PG 11 LN 33
Employment Statistics	1.00	1.08	1.20	1.20	0.00	PG 12 LN 24
260E Labor Management Projects	0.26	0.27	0.25	0.00	-0.25	PG 7 LN 6
New Employment Opportunities		1.77	0.30	0.30	0.00	PG 11 LN 21
Welfare To Work Match	2.91	3.27	3.45		-3.45	
P & I Projects		0.00	112.46	112.41	-0.05	
IWD Major Federal Programs		0.00	549.71	553.34	3.63	
Workforce Minor Programs		0.00	52.51	52.08	-0.43	
Total Iowa Workforce Development	237.74	236.44	935.20	911.13	-24.07	
<u>Public Employment Relations Board</u>						
General Office	11.92	11.69	12.00	12.00	0.00	PG 13 LN 16
<u>Regents, Board of</u>						
Iowa State University						
Small Business Dev. Ctrs.	5.96	4.69	5.80	5.80	0.00	PG 8 LN 8

Economic Development

FTE

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	House Approp FY 2002	House Approp vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of (cont.)</u>						
Iowa State University (cont.)						
Research Park/ISIS	4.00	4.00	4.31	4.31	0.00	PG 8 LN 13
Inst. for Physical Res.	61.07	58.89	46.42	46.42	0.00	PG 8 LN 19
Total Iowa State University	71.03	67.58	56.53	56.53	0.00	
University of Iowa						
Oak Park Res./Tech. Park	4.60	3.50	2.70	2.70	0.00	PG 9 LN 22
Advanced Drug Development	5.50	6.60	3.30	3.30	0.00	PG 9 LN 28
Total University of Iowa	10.10	10.10	6.00	6.00	0.00	
Univ. of Northern Iowa						
Metal Casting	0.00	2.60	2.60	2.50	-0.10	PG 10 LN 10
Decision Making Institute	0.00	8.00	9.00	8.50	-0.50	PG 10 LN 15
Total Univ. of Northern Iowa	0.00	10.60	11.60	11.00	-0.60	
Total Regents, Board of	81.13	88.28	74.13	73.53	-0.60	
Total Economic Development	475.19	495.80	1,241.30	1,220.43	-20.87	
Operations	430.01	441.99	552.33	525.26	-27.07	
Grants & Aid	19.26	18.93	21.75	21.75	0.00	
Displayed Funds	25.93	34.88	667.22	673.42	6.20	
Grand Total	475.19	495.80	1,241.30	1,220.43	-20.87	